

**COMMONWEALTH OF MASSACHUSETTS
DEPARTMENT OF TELECOMMUNICATIONS AND ENERGY**

BOSTON EDISON COMPANY)
CAMBRIDGE ELECTRIC LIGHT COMPANY)
COMMONWEALTH ELECTRIC COMPANY)

D.T.E. 01-____

**PETITION FOR APPROVAL OF CALENDAR YEAR 2002
RESIDENTIAL CONSERVATION SERVICES SPROGRAM BUDGET**

Petition of Boston Edison Company, Cambridge Electric Light Company, and Commonwealth Electric Company, pursuant to G.L. c. 164 App., §§ 2-1 through 2-10 and 220 C.M.R. § 7.00 et seq., for approval by the Department of Telecommunications and Energy of Boston Edison Company, Cambridge Electric Light Company, and Commonwealth Electric Company's proposed program budgets for the Residential Conservation Services Program for the period January 1, 2002 through December 31, 2002.

**BOSTON EDISON COMPANY
CAMBRIDGE ELECTRIC LIGHT COMPANY
COMMONWEALTH ELECTIRIC COMPANY**

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**PETITION FOR APPROVAL OF CALENDAR YEAR 2002
RESIDENTIAL CONSERVATION SERVICES PROGRAM BUDGET**

Boston Edison Company, Cambridge Electric Light Company, and Commonwealth Electric Company, all doing business as NSTAR Electric (collectively, "NSTAR Electric" or the "Companies"), pursuant to G.L. c. 25, § 19; G.L. c. 164 App. §§ 2-1 through 2-10; and 220 C.M.R. §§ 7.00 et seq., request approval by the Department of Telecommunications and Energy ("Department") of NSTAR Electric's proposed budgets and allocation of program operating costs for their residential conservation services ("RCS") program for the calendar year January 1, 2002 through December 31, 2002 ("CY02"). In support of the Petition, NSTAR Electric states the following:

1. NSTAR Electric provides the RCS program to customers through contracts with Conservation Services Group ("CSG").
2. Pursuant to G.L. c. 25, § 19, NSTAR Electric funds all of its energy efficiency programs, including the RCS program, out of the mandatory per kilowatthour charge.
3. Boston Edison Company's budget for RCS during CY02 is \$988,325.
4. Cambridge Electric Light Company's budget for RCS during CY02 is \$36,270.
5. Commonwealth Electric Company's budget for RCS during CY02 is \$360,291.
6. NSTAR Electric states that its CY02 RCS budget projections are good faith estimates based on an extrapolation of the estimates for CY01 combined with estimates resulting from a review of the redesigned program. NSTAR Electric asserts that its twelve-month estimated expenditures for CY02 are reasonable.
7. NSTAR Electric has complied with the applicable requirements established in G.L. c. 164 App. §§ 2-1 through 2-10; and 220 C.M.R. §§ 7.00 et seq.; and Mass-Save, Inc. D.P.U. 85-189 (1985).

8. Pursuant to G.L. c. 164 App., §§ 2-1 through 2-10, the Division of Energy Resources (“DOER”) has adopted a state plan and promulgated regulations necessary to implement that plan. DOER is responsible for: (a) establishing residential energy and conservation goals; (b) establishing RCS program guidelines; (c) monitoring the implementation of the program requirements; and (d) overseeing the implementation of the state plan by approving a utility implementation plan.

9. DOER has implemented the redesign of the RCS program, including the amendment of existing regulations at 225 C.M.R. §§ 4.00 et seq. NSTAR Electric participated in this process.

10. In support of this Petition, NSTAR Electric hereby incorporates into this Petition the following exhibits:

- a.) Exhibit 1: A description the RCS program.
- b.) Exhibit 2: Cost information for CY02 on a programmatic basis for Boston Edison Company, Cambridge Electric Light Company, and Commonwealth Electric Company.
- c.) Exhibit 3: Detailed budget summaries for Boston Edison Company, Cambridge Electric Light Company, and Commonwealth Electric Company including program budgets presented in the supplemental format requested by the DOER.
- d.) Exhibit 4: A copy of the Coalition Action Plan (“CAP”).
- e.) Exhibit 5: A copy of the NSTAR Electric specific addendum to the CAP.

Wherefore, the petitioner, NSTAR Electric, hereby respectfully requests that the Department approve, after publication of notice, and as required by applicable law and regulations, the proposed RCS budgets of Boston Edison Company, Cambridge Electric Light Company, and Commonwealth Electric Company for the period January 1, 2002 through December 31, 2002.

Respectfully submitted,

BOSTON EDISON COMPANY
CAMBRIDGE ELECTRIC LIGHT COMPANY
COMMONWEALTH ELECTRIC COMPANY

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